

Amended Performance Measure Request for New Funding Motion

I move to add the underlined portion below to the rest of the intent language below that was already approved by the Social Services Appropriations Subcommittee on February 9, 2015:

The following intent language is approved for each agency or pass through entity and each line item with new state funding or TANF federal funds for building blocks in the Social Services Appropriations Subcommittee:

1. Department of Health
2. Department of Human Services
3. Department of Workforce Services
4. Utah State Office of Rehabilitation
5. Pass through entity

The Legislature intends that the [insert department/agency name or pass through entity] prepare proposed performance measures for all new state funding or TANF federal funds for building blocks for [insert line item name] and give this information to the Office of the Legislative Fiscal Analyst by June 30, 2015. At a minimum the proposed measures should include those presented to the Subcommittee during the requests for funding. If the same measures are not included, a detailed explanation as to why should be included. The [insert department/agency name or pass through entity] shall provide its first report on its performance measures to the Office of the Legislative Fiscal Analyst by October 31, 2015. The Office of the Legislative Fiscal Analyst shall give this information to the legislative staff of the Health and Human Services Interim Committee. (This language would go into all appropriations acts that have new funding items).